

2024 Annual Budget

Description	2024	2023
Resources		
Facility-related expenses	\$223,664	\$235,188
Operating/Administrative expenses	\$61,420	\$65,970
Salaries/Compensation	\$451,262	\$449,422
TOTAL RESOURCES	\$736,346	\$750,580
Ministry		
Children & Youth	\$24,500	\$28,038
Adults	\$2,000	\$6,000
Spanish	\$14,000	\$13,245
Worship & Production	\$10,000	\$12,000
Missions & Outreach	\$59,100	\$60,750
TOTAL MINISTRIES	\$109,600	\$120,033



TOTAL 2024 BUDGET	\$845,946	\$870,613
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*Note that approx \$30,000 was given in addition to the Missions budget through Items of the Month in 2023

2024 Budget Summary Breakdown

[illegible]