2024 Annual Budget

Description	2024	2023		
Resources				
Facility-related expenses	\$223,664	\$235,188		
Operating/Administrative expenses	\$61,420	\$65,970		
Salaries/Compensation	\$451,262	\$449,422		
TOTAL RESOURCES	\$736,346	\$750,580		
Ministry				
Children & Youth	\$24,500	\$28,038		
Adults	\$2,000	\$6,000		
Spanish	\$14,000	\$13,245		
Worship & Production	\$10,000	\$12,000		
Missions & Outreach	\$59,100	\$60,750		
TOTAL MINISTRIES	\$109,600	\$120,033		



2024 Budget Summary Breakdown

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Facility/Utilities	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$18,639	\$223,664
Operations/Admin.	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$5,118	\$61,420
Life Groups, Mens and Women's Ministry	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$2,000
Children	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$917	\$11,000
Youth	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$1,125	\$13,500
Worship & Production	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$833	\$10,000
Spanish Ministry	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$1,167	\$14,000
Missions/Outreach	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$4,925	\$59,100
Staff Compensation	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$451,262
TOTAL	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$70,496	\$845,946

TOTAL 2024 BUDGET \$845,946 \$870,613

^{*}Note that approx \$30,000 was given in addition to the Missions budget through Items of the Month in 2023